

BGR Passenger Statistics Report

Month: December 2016	Enplaned 2016	Enplaned 2015	Deplaned 2016	Deplaned 2015	Monthly Total 2016	Monthly Total 2015	% of Total Change	2012-2015 Avg	% Change 2016
Passengers Enplaned & Deplaned by Airline									
Allegiant	3,883	4,086	3,528	3,454	7,411	7,540	-1.71%	4,926	50.4%
American	7,307	5,948	7,035	6,856	14,342	12,804	12.01%	14,671	-2.2%
Delta	3,393	3,994	3,522	3,792	6,915	7,786	-11.19%	8,575	-19.4%
United	-	-	-	-	-	0	0.00%	185	-100.0%
Total Monthly Passengers:	14,583	14,028	14,085	14,102	28,668	28,130	1.91%	29,865	-4.0%
YTD Passengers:	246,913	239,609	245,584	237,641	492,671	477,775	3.12%	478,765	2.9%

Monthly Totals	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Average Mo
January	24,584	23,262	20,388	22,551	24,568	28,458	30,265	27,140	25,284	24,432	22,812
February	24,762	23,507	25,861	25,011	25,769	33,819	32,834	30,314	28,518	27,575	27,797
March	32,499	27,178	31,846	30,006	34,370	41,072	41,528	41,243	36,540	33,643	34,993
April	30,309	28,971	31,250	32,713	32,528	40,376	43,345	40,876	34,647	34,962	34,998
May	31,257	25,963	31,768	28,395	29,476	34,352	38,235	39,188	36,220	36,367	33,122
June	36,711	31,969	35,548	36,341	35,569	40,039	45,085	46,967	47,018	46,782	40,203
July	45,036	41,046	44,983	42,100	52,439	50,322	54,570	57,195	59,230	61,828	50,875
August	47,567	45,042	43,861	43,790	51,399	51,857	55,760	56,194	61,824	63,912	52,121
September	40,599	29,507	33,078	34,867	40,891	39,965	40,924	45,019	47,240	55,110	40,720
October	34,788	28,509	29,128	34,667	40,184	37,198	41,107	44,173	42,832	47,626	38,021
November	25,778	22,064	21,631	29,706	30,994	32,836	32,476	31,857	29,761	31,766	28,887
December	23,975	24,789	22,878	26,652	31,282	29,974	31,646	29,811	28,130	28,668	27,781
TOTAL	397,865	351,807	372,220	386,799	429,469	460,268	487,775	489,977	477,244	492,671	434,610

BGR Operational Statistics						
	Dec-16	Dec-15	% Change	YTD 2016	YTD 2015	% Change
TOTAL OPERATIONS	3,016	2,419	25%	42,689	40,669	5%
TOTAL LANDINGS Internat'l	72	88	-18%	1,154	672	72%
TOTAL LANDINGS Domestic	269	255	5%	4,308	4,031	7%
General Aviation Operations	1,240	871	42%	16,815	16,399	3%
Military Operations	759	541	40%	11,271	10,652	6%
TOTAL LANDINGS Cargo	95	35	171%	918	841	9%
TOTAL WEIGHT Cargo	181,602	222,658	-18%	1,780,502	1,966,025	-9%

Airline Load Factors			
AAY	DL	UAL	AA
86%	80%	0%	76%

Fuel Sales						
	Dec-16	Dec-15	% Change	YTD 2016	YTD 2015	% Change
Retail	28,561	21,131	35.2%	690,093	417,549	65.3%
DOD	371,615	96,587	284.7%	10,512,402	1,352,903	677.0%
Resellers	201,653	164,052	22.9%	2,819,106	2,913,753	-3.2%
Into Plane	378,702	407,093	-7.0%	5,933,733	6,062,202	-2.1%
Total	980,531	688,863	42.3%	19,955,334	10,746,407	85.7%

